



AGENDA

BUDGET & FINANCE COMMITTEE

Wednesday, November 20, 2024
Belle Chasse Central Office
557 F. Edward Hebert Blvd., Belle Chasse, LA 70037
6:00 P.M.

1. Call to order
2. Discussion and appropriate action regarding [Budget vs. Actual-General Fund-October 2024](#) - Katherine Phelan, CFO

Information Items:

- [Sales Tax Report-August 2024](#)
 - [Check Register-October 2024](#)
 - [Head Start October Budget](#)
 - [Head Start Enrollment and Community Assessment](#)
 - Total of 98 enrolled children.
 - Community Assessment will be finalized before the Thanksgiving break to give us a better idea of our next steps in the community. Preliminary results show *possible* change of scope - reducing one classroom at BCPS would decrease funded enrollment to 91 seats.
3. Information Items/ or Announcements
 4. Adjournment